

3P0665

Audrain

US 54

3P0680

Sec Cat: Rehab & Reconst

Fund Cat: Taking Care of System

8.9

MPO: N

MPO: N

0.3

Fund Cat: Safety

Sec Cat: Safety

Job No:

Length:

County:

Route:

Job No:

Length:

2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

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256

3865

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184

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86

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R/W:

FFOS:

R/W:

FFOS:

Debt Service:

Debt Service:

Incidentals:

Project

227

Project

4353

Est. Total: Const:

Est. Total: Const:

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Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Audrain **Upgrade the active warning devices at Morris Street (DOT # 293 344W)** 0 0 0 0 Incidentals: Kansas City Southern Railway Co. in Mexico. Project No. RRP-OR Route: R/W: 0 0 000S(172). Project Job No: 3T0009 Est. Total: Const: 0 0 0 158 0.1 Length: MPO: N 158 0 FFOS: 0 0 0 0 Fund Cat: Highway Rail Safety 0 0 0 Debt Service: Highway Rail Safety Award Date: Let by others in 2005 Federal Cat: Safety Audrain Grading and paving to add center turn lane from 1.8 miles north of Rte. County: 0 Incidentals: 0 0 0 0 D south 1.3 miles. This project represents the payback in SFY 2004 for Route: MO 15 0 3P0630 which was awarded 7/2000. R/W: Project Job No: 3P0630Z Est. Total: Const: 0 0 0 MPO: N Length: 1.3 0 FFOS: 0 0 0 Fund Cat: Major Projects & Emerging Needs 0 947 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date: N/A Federal Cat: STP County: Audrain/ Montgomery Thin lift Overlay from Rte BB south to Rte. 161 South Junction. 0 9 0 Incidentals: 148 Route: MO 19 0 0 0 R/W: Project Job No: 3P0663 Est. Total: Const: 2228 0 O Length: 11.9 MPO: N 2477 0 FFOS: 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: NHS Audrain Grading and paving for eastbound left turn lane at Rte. B. County: 0 13 0 0 0 Incidentals: Route: US 54

* Subject to the approval of the Tran	nenortation Improvement Plan	by the governing Metro	nolitan Planning Organization
Subject to the approvar of the frai	uspoi tation improvement i ian	DY THE SOVELHINS MICH O	pontan i ianing Organization.

Award Date: 2005

4400(303) *22.

Award Date: 2005

Federal Cat: Safety

Federal Cat: STP

Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Partially

funded with Enhancement funds in the amount of \$218,400 under STP-



Fund Cat: Highway Rail Safety

Sec Cat: Highway Rail Safety

Clark

US 61

3P0422

Sec Cat: System Expansion

MPO: N

Fund Cat: Major Projects & Emerging Needs (Statewide)

6.4

County:

Route:

Job No:

Length:

2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

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Debt Service:

Incidentals:

Project

Est. Total:

14003

R/W:

Const:

FFOS:

Debt Service:

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Award Date: Jan. - March 2004

Award Date: Oct. - Dec. 2003

Federal Cat: Safety

Federal Cat: NHS

Paving from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur.

Project involves 4 lane relocation, replacing Rte. B.

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Three percent construction contingency applied to construction cost in the year the project is awarded.			STATE FISCAL YEAR PROJECT BUDGETING					
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.					7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Clark Route: US 61 Grading and bridges for 4-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line. \$1,000,000 Discretionary	Inc	identals:	250	250	934	125	0	
funds for design.	Project	R/W:	0	0	2695	0	0	
Job No: 3P0423B Length: 9.4 MPO: N	Est. Total:	Const:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs (Statewide)	40868	FFOS:	0	0	0	0	0	
Sec Cat: System Expansion Award Date: Future Federal Cat: NHS	Debt	Service:	0	0	0	0	0	
County: Clark/ Lewis Contract level course resurfacing from Rte. 136 to Rte. D and from Rte.	Inc	identals:	27	0	0	0	0	
Route: MO 81 Z to Rte. 16 (2 disconnected sections).	Project	R/W:	0	0	0	0	0	
Job No: 3L0400A	Est. Total:		387	0	0	0	0	
Length: 17.4 MPO: N Fund Cat: Taking Care of System	414	FFOS:	0	0	0	0	0	
Sec Cat: Level Course Award Date: Oct Dec. 2003 Federal Cat: State	Debt	Service:	0	0	0	0	0	
County: Clark Install active warning devices at Santa Fe Street (DOT # 005 014A)	Incidentals:		0	0	0	0	0	
Route: Var Burlington Northern Santa Fe near Medill. Project No. RRP-000S(177).		R/W:	0	0	0	0	0	
Job No: 3T0015	Project Est. Total:		251	0	0	0	0	
Length: 0.1 MPO: N	251	FFOS:	0	0	0	0	0	
Fund Cat: Highway Rail Safety			0	0	0	0	0	
Sec Cat: Highway Rail Safety Award Date: April - June 2004 Federal Cat:	Debt Service:		U	<u> </u>	U	<u> </u>	<u> </u>	
County: Knox/ Shelby Contract level course resurfacing from Rte. 6 south junction to Rte. 168.	Inc	identals:	49	0	0	0	0	
Route: MO 15		R/W:	0	0	0	0	0	
Job No: 3L0400B	Project Est. Total:		694	0	0	0	0	
Length: 31.2 MPO: N	743	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care of System			0	0	0	0	0	
Sec Cat: Level Course Award Date: Oct Dec. 2003 Federal Cat: State	Debt	Service:		U	U	U	U	
County: Lewis Grading, paving and bridge replacement at North Fabius River 2.3 miles	Inc	identals:	40	54	127	0	0	
Route: RT C east of Rte. BB. Project involves bridge P-699.		R/W:	0	17	0	0	0	
Job No: 380655	Project Est. Total:		0	0	1379	0	0	
Length: 0.4 MPO: N	1627	FFOS:	0	0	0	0	0	
Fund Cat: Taking Care of System			0	0	0	0	0	
Sec Cat: Rehab & Reconst Award Date: 2006 Federal Cat: Bridge	Debt	Service:	U	U	U	U	U	

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Sec Cat: Rehab & Reconst

2004-2008 Highway and Bridge Construction Schedule

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Award Date: Future

Federal Cat: Bridge

FFOS:

Debt Service:

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STATE FISCAL YEAR PROJECT BUDGETING

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals.

Incidentals i	nclude PE costs, CE costs, a	nually is applied to construction in prog nd R/W incidentals. date and estimated future costs.	ram years 2, 3, 4, and 5.		Ī	7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County:	Marion/ Ralls	Contract level course resurfacing	ng from Rte. 36 to Rte. A.	Inc	identals:	14	0	0	0	0
Route:	RT H				R/W:	0	0	0	0	0
Job No:	3L0400C			Project Est. Total:		195	0	0	0	0
Length:	8.7 MPO: N			209	FFOS:	0	0	0	0	0
	Taking Care of System					•	•		-	
Sec Cat:	Level Course	Award Date: Oct Dec. 2003	Federal Cat: State	Debt	Service:	0	0	0	0	0
County:	Marion/ Ralls		ng from beginning of state maintenance to	Inc	identals:	13	0	0	0	0
Route:	RT T	Rte. V.			R/W:	0	0	0	0	0
Job No:	3L0400D			Project Est. Total:		173	0	0	0	0
Length:	7.8 MPO: N			186	FFOS:		0	0	0	0
	Taking Care of System					0	-			
Sec Cat:	Level Course	Award Date: Oct Dec. 2003	Federal Cat: State	Debt	Service:	0	0	0	0	0
County:	Marion		emorial Bridge. Project let by Illinois.	Inc	identals:	0	0	0	0	0
Route:	US 24	50% funded by Illinois. Cost s			R/W:	0	0	0	0	0
Job No:	3P0686			Project Est. Total:		41	0	0	0	0
Length:	0.7 MPO: N			41	FFOS:			•		
Fund Cat:	Taking Care of System					0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: NHS	Debt	Service:	0	0	0	0	0
County:	Marion	Resurface from Rte. 36 to Rte. 6	61.	Inc	identals:	20	103	0	0	0
Route:	US 24				R/W:	0	0	0	0	0
Job No:	3P0689			Project Est. Total:		0	1378	0	0	0
Length:	3.6 MPO: N			1501	FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System						•		0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: NHS	Debt	Service:	0	0	0	U	U
County:	Marion	Grading and paving for westbound left turn lane at Rte. H.		Inc	identals:	24	18	0	0	0
Route:	US 24				R/W:	2	0	0	0	0
Job No:	3P0690			Project Est. Total:	Const:	0	278	0	0	0
Length:	0.3 MPO: N			324	FFOS:			0	0	0
Fund Cat:						0	0	-	-	
Sec Cat:	Safety	Award Date: 2005	Federal Cat: Safety	Debt	Service:	0	0	0	0	0

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Sec Cat: Rehab & Reconst

2004-2008 Highway and Bridge Construction Schedule

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Award Date: Future

Federal Cat: Bridge

FFOS:

Debt Service:

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Sec Cat: Rehab & Reconst

2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

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Debt Service:

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Award Date: 2006

Federal Cat: Bridge

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Length:

14.8

Fund Cat: Safety

Sec Cat: Safety

MPO: N

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Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Montgomery Replace bridge over Loutre River 0.2 mile west of Rte. J. Project involves 150 148 0 0 0 Incidentals: bridge H-213. RT N Route: R/W: 196 0 0 0 0 Project Job No: 3S0606 Est. Total: Const: 0 0 0 0 1490 Length: 0.3 MPO: N 2236 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: **Bridge** Montgomery/ Gasconade Grading, paving and new bridge over the Missouri River at Hermann. County: 0 Incidentals: 20 0 0 0 TEA 21 High Priority project. #96 provides \$1.1 million. #1644 provides Route: MO 19 0 \$5 million. FY 2003 Omnibus Appropriations Act \$2 million. This R/W: 10 Project Job No: 3P0584B project involves replacing bridge K-226. Split from 3P0584. Est. Total: Const: 0 0 0 0 MPO: N Length: 0.7 49398 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs (Statewide) 0 0 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date: Future Federal Cat: Bridge County: Montgomery/Warren Install guard cable and upgrade guardrail end sections to fill gaps from 0 0 Incidentals: 106 Jonesburg to Wright City. Funding from open-container penalty. Route: IS 70 0 0 0 0 R/W: Project Job No: 310685 Est. Total: Const: 0 0 1565 0 Length: 21 MPO: N 1673 0 FFOS: 0 0 1565 Fund Cat: Safety 0 0 0 0 0 Debt Service: Sec Cat: Safety Award Date: July - Sept. 2003 Federal Cat: Safety County: Montgomery/Warren Ultrathin eastbound and westbound lanes from Callaway County line to 12 193 0 0 0 Incidentals: Rte. F. Route: IS 70 0 0 0 0 0 R/W: Project 310701 Job No: Est. Total: Const: 0 2732 0 0 0 MPO: N Length: 35.4 2937 0 FFOS: 0 0 0 0 Fund Cat: Interstate Rehabilitation 0 0 0 0 0 Debt Service: Sec Cat: Preventive Maintenance Award Date: 2005 Federal Cat: I/M County: Montgomery Install guard cable and upgrade guardrail end sections to fill gaps from 0 Incidentals: 123 96 0 west of Danville to Jonesburg. Funding from open-container penalty. IS 70 Route: 0 0 0 0 R/W: 0 Project Job No: 310702 Est. Total: 0 0 0 Const: 0 1460

Award Date: 2005

Federal Cat: I/M

1681

FFOS:

Debt Service:

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Sec Cat: Level Course

Pike

8.1

Sec Cat: Level Course

Pike

US 54

3P0576

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RT W

3L0400H

Fund Cat: Taking Care of System

MPO: N

MPO: N

County:

Route:

Job No:

Length:

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Route:

Job No:

Length:

2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

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Incidentals:

Est. Total: Const:

Project

193

Project

Est. Total:

R/W:

FFOS:

Debt Service:

Incidentals:

R/W:

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Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Contract level course resurfacing from Rte. A to Rte. 161. Montgomery 12 0 0 0 0 Incidentals: RT CC Route: R/W: 0 0 0 0 Project Job No: 3L0400F Est. Total: Const: 0 0 0 155 6.9 Length: MPO: N 167 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date: Oct. - Dec. 2003 Federal Cat: State Pike Grading, paving and replace bridge over Big Lead Creek 0.2 mile north County: 0 Incidentals: 20 20 22 0 of Lincoln County. Project involves bridge P-575. Route: RT O R/W: 9 0 Project Job No: 380499 Est. Total: Const: 0 0 0 0 MPO: N Length: 0.4 926 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Sec Cat: Rehab & Reconst Award Date: Future Federal Cat: Bridge County: Pike/ Lincoln Contract level course resurfacing from end of state maintenance to Rte. 0 0 Incidentals: 10 **79.** Route: RT P 0 0 0 0 R/W: Project Job No: 3L0400G Est. Total: Const: 0 0 133 0 5.6 Length: MPO: N 143 FFOS: 0 0 0 0 Fund Cat: Taking Care of System

Fund Cat: Taking Care of System
Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: Bridge

2129 FFOS: 0 0 0 0

Debt Service: 0 0 0 0

Federal Cat: State

Federal Cat: State

Contract level course resurfacing from Rte. 79 to Rte. H south junction.

Grading, paving and replace bridge over Noix Creek 1.6 miles west of

Rte. UU. Project involves bridge H-530R.

Award Date: Oct. - Dec. 2003

Award Date: Oct. - Dec. 2003

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Sec Cat: Level Course

2004-2008 Highway and Bridge Construction Schedule

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Debt Service:

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Award Date: Oct. - Dec. 2003

Federal Cat: State

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Jefferson City, MO 65102
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Three percent construction contingency applied to construction cost in the year the project is awarded.			STATE FISCAL YEAR PROJECT BUDGETIN					
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Warren Coldmill and resurface eastbound lane from Montgomery County line to Route: IS 70 Rte. 47.	Incidentals:		116	258	0	0	0	
Job No: 310699	Project	R/W:	0	0	0	0	0	
Length: 7.1 MPO: N	Est. Total:	Const:	0	3607	0	0	0	
Fund Cat: Interstate Rehabilitation	3981	FFOS:	0	0	0	0	0	
Sec Cat: Rehab & Reconst Award Date: 2005 Federal Cat: I/M	Debt S	Debt Service:		0	0	0	0	
		FFOS:	1765	3875	167	0	0	
	Tota	ıl R/W:	1512	5860	2735	0		
Total Construction does not include Accelerated Jobs		Total Construction:		21407	14295	9927	13567	
	Debt Service		947	0	0	0	0	
	Tota	al Cost:	28303	27267	17030	9927	13567	
Total	l Highway/Ra	il R/W:	0	0	0	0	0	
Total Highway/Rail Construction:			815	0	0	0	0	
Total	Highway/Ra	il Cost:	815	0	0	0	0	

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